JUDETUL IALOMITA
PRIMARIA ROSIORI
NR.4635/12.03.2025

Anexa nr.2 la Proiect HCL nr.4334/2

LISTA

privind investitiile finantate integral sau partial din bugetul pe anul 2025

la data de 01.03.2025

Denumirea obiectivului Data inceperii lucrarilor Nr.si data acordului MF Nr.si data actului de aprobare	Valoarea totala	Valoarea totala actualizata	Total	PREVEDERI 2025 FINANTATE DIN :								Cap
				Surse proprii	credite		Alte surse	Alocatii bugetare				
					Interne	externe		*Total*	Din bugetul local	Transfer bug de stat	Excedent	
Total: din care	**10,134,404**	**10,134,404**	**10,134,404**	**0**	**0**	**0**	**0**	***10,134,404***	**589,000**	**8,142,000**	**1,403,404**	**0**
Total A - in curs	**9,224,404**	**9,224,404**	**9,224,404**	**0**	**0**	**0**	**0**	***9,224,404***	**189,000**	**8,142,000**	**893,404**	**0**
Total B - noi	**910,000**	**910,000**	**910,000**	**0**	**0**	**0**	**0**	***910,000***	**400,000**	**0**	**510,000**	**0**
Total D	**0**	**0**	**0**	**0**	**0**	**0**	**0**	***0***	**0**	**0**	**0**	**0**
I. Total 51.02.01.03 Autoritati	**939,000**	**939,000**	**939,000**	**0**	**0**	**0**	**0**	***939,000***	**0**	**840,000**	**99,000**	**0**
Total A	**934,000**	**934,000**	**934,000**	**0**	**0**	**0**	**0**	***934,000***	**0**	**840,000**	**94,000**	**0**
a) Extindere sistem de monitorizare a sigurantei spatiului public si sistem wifi in comuna Rosiori judetul Ialomita PNRR 51.01.03 60.01-60.02-60.03	1,000	1,000	1,000	0	0	0	0	*1,000*	0	1,000	0	0
b) Renovarea energetica moderata a sediului PNRR 51.01.03 61.01-61.02-61.03	927,000	927,000	927,000	0	0	0	0	*927,000*		839,000	88,000	0
c) Digitalizarea serviciilor publice in acadrul Comunei Rosiori 51.01.03 71.01.30	6,000	6,000	6,000	0	0	0	0	*6,000*		0	6,000	0
Total B	**5,000**	**5,000**	**5,000**	**0**	**0**	**0**	**0**	***5,000***	**0**	**0**	**5,000**	**0**
a) Licente OFFICE 51.01.03 71.01.30	5,000	5,000	5,000	0	0	0	0	*5,000*	0	0	5,000	0
III. Total 65.02. Invatamant	**1,501,000**	**1,501,000**	**1,501,000**	**0**	**0**	**0**	**0**	***1,501,000***	**0**	**1,460,000**	**41,000**	**0**
Total A	**1,501,000**	**1,501,000**	**1,501,000**	**0**	**0**	**0**	**0**	***1,501,000***	**0**	**1,460,000**	**41,000**	**0**
a) Renovarea energetica moderata a gradinitei PNRR 65.02.03.01 61.01-61.02-61.03	152,000	152,000	152,000	0	0	0	0	*152,000*	0	130,000	22,000	0
b) Dezvoltarea unui serviciu de educatie timpurie complementara 65.02.03.02 60.01-60.02-60.03// 58.01.03-BL	1,344,000	1,344,000	1,344,000	0	0	0	0	*1,344,000*	0	1,330,000	14,000	0
c) Eficientizare energetica scoala ELENA 65.02.03.02 71.01.01	5,000	5,000	5,000	0	0	0	0	*5,000*			5,000	0

IV. Total 67.02 Cultura, Recreere, Religie	**115,000**	**115,000**	**115,000**	**0**	**0**	**0**	**0**	***115,000***	**0**	**0**	**115,000**	**0**
Total A	**15,000**	**15,000**	**15,000**	**0**	**0**	**0**	**0**	***15,000***	**0**	**0**	**15,000**	
a) Sala de sport CNI 67.02.05.01 71.01.01	15,000	15,000	15,000	0	0	0	0	*15,000*	0	0	15,000	0
Total B	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	***100,000***	**0**	**0**	**100,000**	**0**
a) Reabilitare alei cimitir 67.02.50 71.01.01	100,000	100,000	100,000	0	0	0	0	*100,000*	0	0	100,000	0
V. Total 70.02 Locuinte, serv si dezv publica	**5,938,404**	**5,938,404**	**5,938,404**	**0**	**0**	**0**	**0**	***5,938,404***	**0**	**5,000,000**	**938,404**	**0**
Total A	**5,633,404**	**5,633,404**	**5,633,404**					***5,633,404***	**0**	**5,000,000**	**633,404**	
a) Bransarea gospodariilor la sistemul de alimentare cu apa si statie de tratare 70.02.05.01	5,350,000	5,350,000	5,350,000	0	0	0	0	*5,350,000*	0	5,000,000	350,000	0
b) Amenajarea trotuarelor pe Str Independentei 70.02.50 71.01.30	283,404	283,404	283,404	0	0	0	0	*283,404*	0	0	283,404	0
Total B	**305,000**	**305,000**	**305,000**	**0**	**0**	**0**	**0**	***305,000***	**0**	**0**	**305,000**	
a) Modernizare infrastructura iluminat public 70.02.06 71.01.02	70,000	70,000	70,000	0	0	0		*70,000*	0	0	70,000	0
b) Modernizare infrastructura iluminat public-etapa a 2-a 70.02.06 71.01.02	10,000	10,000	10,000	0	0	0	0	*10,000*	0	0	10,000	0
c) Achizitie teren intravilan 70.02.50 71.01.30	175,000	175,000	175,000	0	0	0	0	*175,000*	0	0	175,000	0
d) Tocator resturi vegetale 70.02.50 71.01.02	50,000	50,000	50,000	0	0	0	0	*50,000*	0	0	50,000	0
VI. Total 74.02 Protectia	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**	**0**	***100,000***	**0**	**0**	**100,000**	**0**
Total B	**100,000**	**100,000**	**100,000**	**0**	**0**	**0**		***100,000***	**0**	**0**	**100,000**	**0**
a) Dezvoltarea infrastructurii de apa si apa uzata 74.02.6 71.01.30	100,000	100,000	100,000	0	0	0	0	*100,000*	0	0	100,000	0
VII. Total 80.02.01.10 Programe de dezv regionala si locala	**189,000**	**189,000**	**189,000**	**0**	**0**	**0**	**0**	***189,000***	**189,000**	**0**	**0**	**0**
Total A	**189,000**	**189,000**	**189,000**	**0**	**0**	**0**	**0**	***189,000***	**189,000**	**0**	**0**	**0**
b) Servicii cadastrale-Cadastru sistematic 80.02.01.10 71.01.30	189,000	189,000	189,000	0	0	0	0	*189,000*	189,000	0	0	
VIII. Total 84.02 Transporturi	**1,352,000**	**1,352,000**	**1,352,000**	**0**	**0**	**0**	**0**	***1,352,000***	**400,000**	**842,000**	**110,000**	**0**
Total A	**952,000**	**952,000**	**952,000**	**0**	**0**	**0**	**0**	***952,000***	**0**	**842,000**	**110,000**	**0**
a) Modernizare strazi prin asfaltare 84.02.03.01 71.01.01	932,000	932,000	932,000	0	0	0	0	*932,000*	0	842,000	90,000	0
b) Modernizare strazi prin asfaltare 2 84.02.03.01 71.01.30	20,000	20,000	20,000	0	0	0	0	*20,000*	0	0	20,000	
Total B	**400,000**	**400,000**	**400,000**	**0**	**0**	**0**	**0**	***400,000***	**400,000**	**0**	**0**	**0**

a) Reabilitare DC 586 Rosiori-Chiroiu 84.02.03.01 71.01.30	400,000	400,000	400,000	0	0	0	0	*400,000*	400,000	0	0	0

PRIMAR,
ANGHEL ION

CONTABIL,
PANĂ OANA NICOLETA

26.02.2025

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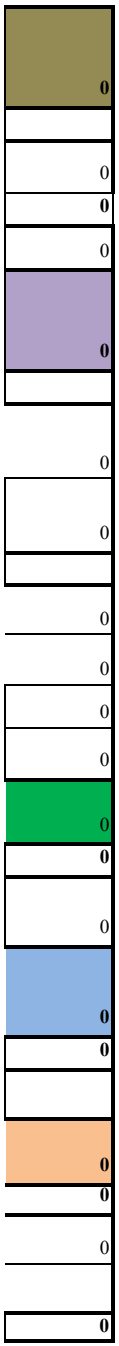
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